



Rock Island County  
1504 Third Avenue  
Rock Island, IL 61201  
(309) 558-3605

**Governance, Health, and Administration Committee Agenda  
Monday August 13, 2018 10:00 a.m.**

The Governance, Health, and Administration Committee of the Rock Island County Board will meet at the above date and time in the Conference Room of the Administration Office on the second floor of the County Building, 1504 Third Ave, Rock Island, IL. Agenda as follows:

- 1) Call to order and roll call
- 2) Public comments
- 3) [Approval of minutes from the July 9, 2018 meeting](#)
- 4) Attendance book update/reminder
- 5) [Reports to the committee](#)
- 6) [Consider MOU for 2018 Edward Byrne Memorial Justice Assistance Grant \(JAG\) Program](#)
- 7) Consider request to use County Office Building parking lot for Labor Day weekend Rock Island Grand Prix races
- 8) Discuss public comments form changes
- 9) Review of pending/proposed state legislation & policy matters affecting Rock Island County
- 10) Committee member opportunity for brief comments (*no decisions will be made*)
- 11) Adjourn

Future scheduled meetings on September 10, October 9,  
November 13, and December 10



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**Governance, Health, and Administration Committee Minutes  
Monday July 9, 2018 10:00 a.m.**

The Governance, Health, and Administration Committee of the Rock Island County Board met at the above date and time in the Conference Room of the Administration Office on the second floor of the County Building, 1504 Third Ave, Rock Island, IL. Vice Chair Pat Moreno called the meeting to order at 10:01 a.m. Minutes as follows:

**1) Call to order and roll call**

Committee members present: Pat Moreno, Kim Callaway-Thompson (by phone at 10:03 a.m.), Drue Mielke, Cecilia O'Brien (by phone), Ron Oelke, Mike Steffen

Committee members absent: Mia Mayberry, Scott Terry

Others present: Kenneth Maranda, Jim Snider, Hayleigh Covella, Dewayne Cremeens, Trent Vandersnick, Nita Ludwig, Karen Kinney, Kurt Davis

**2) Public comments**

There were no public comments.

**3) Approval of minutes from the May 7, 2018 meeting**

Motion to approve Items 3 and 4: Mike Steffen  
2<sup>nd</sup>: Ron Oelke  
Voice vote  
Motion carried

**4) Approval of minutes from the June 11, 2018 meeting**

Item 4 was approved as part of Item 3.

**5) Reports to the committee**

Ms. Kinney provided her vitals report for June 2018. She noted that she checked on back records and it appears that marriage is up, but births are down. Births will soon kick up as students start going back to school.

Ms. Callaway-Thompson is present by phone.

(Due to technical difficulties, the phone call with Members O'Brien and Callaway-Thompson was dropped).

Ms. Kinney noted that for elections, the first day to apply for an absentee vote by mail ballot is August 8. She believes she said that last month, but she wanted to remind everybody because that will be here before they know it.

**6) Review of pending/proposed state legislation & policy matters affecting Rock Island County**

There was no discussion.

**7) Committee member opportunity for brief comments (*no decisions will be made*)**

Mr. Snider noted, to expand upon what he said last Friday, that staff is very proficient and competent. That is always a relief and a blessing. He is working through the process of getting to know people. He is also moving forward with discussing the issues with space on the second floor and everything related to that. That's a challenge for everyone, but they'll get through it. He looks forward to working with everyone.

**8) Adjourn**

Meeting adjourned at 10:06 a.m.

Future scheduled meetings on August 13, September 10,  
October 9, and November 13

**Rock Island County Court Services  
Monthly Activity Report**

| Adult Division                                     | Jul-18             | Jul-17             |
|--|--------------------|--------------------|
| <b>Pretrial</b>                                    |                    |                    |
| Number of Investigations                           | 91                 | 72                 |
| <b>Supervision</b>                                 |                    |                    |
| Beginning of Month                                 | 104                | 51                 |
| Number Released                                    | 28                 | 11                 |
| Number Closed                                      | 20                 | 7                  |
| End of Month                                       | 112                | 55                 |
| <b>Investigations</b>                              |                    |                    |
| Presentence Investigations                         | 15                 | 6                  |
| Mental Health Court Screenings                     | 8                  | 12                 |
| Drug Court Screenings                              | 10                 | 20                 |
| Intakes  | 58                 | 53                 |
| <b>Probation Supervision</b>                       |                    |                    |
| Beginning of Month                                 | 942                | 793                |
| New Referrals                                      | 79                 | 67                 |
| Number Closed                                      | 78                 | 61                 |
| End of Month                                       | 943                | 864                |
| <b>Court Referral</b>                              |                    |                    |
| Beginning of Month                                 | 667                | 755                |
| New Referrals                                      | 39                 | 44                 |
| Number Closed                                      | 52                 | 48                 |
| End of Month                                       | 654                | 746                |
| <b>Probation Fees Collected (Adult &amp; Juv.)</b> | <b>\$25,717.01</b> | <b>\$20,472.40</b> |

**JUVENILE DIVISION**

**Intake Screening**

|                              |    |    |
|------------------------------|----|----|
| New Referrals                | 25 | 11 |
| Detention Screening          | 18 | 20 |
| Number Detained              | 7  | 8  |
| Number on Home Detention/GPS | 6  | 7  |

**Probation Supervision**

|                    |     |     |
|--------------------|-----|-----|
| Beginning of Month | 141 | 169 |
| New Referrals      | 33  | 15  |
| Number Closed      | 31  | 60  |
| End of Month       | 143 | 124 |

**Number in Placement**

|                                 |             |             |
|---------------------------------|-------------|-------------|
| Beginning of Month              | 3           | 8           |
| New Placements                  | 0           | 0           |
| Number Released                 | 0           | 0           |
| End of Month                    | 3           | 8           |
| Parental Reimbursement Received | \$725.00    | \$1,075.00  |
| Placement Costs                 | \$36,849.84 | \$90,967.89 |

**Investigations**

|                             |   |    |
|-----------------------------|---|----|
| Social History              | 9 | 6  |
| Intake Screening            | 7 | 16 |
| Supplemental Social History | 5 | 2  |
| Other                       | 0 | 2  |

**Restitution Collected**

|             |            |
|-------------|------------|
| \$10,651.30 | \$5,882.15 |
|-------------|------------|

**Public Community Service Work**

|                    | Adult | Juvenile | Adult | Juvenile |
|--------------------|-------|----------|-------|----------|
| Beginning of Month | 353   | 253      | 213   | 233      |
| New Referrals      | 20    | 9        | 7     | 12       |
| Number Closed      | 7     | 21       | 9     | 16       |
| End of Month       | 366   | 241      | 211   | 229      |
| Hours Completed    | 947   | 367      | 903   | 281      |



**Public Health**  
Prevent. Promote. Protect.

Rock Island County  
Health Department

**June 2018**

## **Service Delivery Report**

### **ENVIRONMENTAL HEALTH**

On June 4, 2018, Morgan Anderson began the mosquito surveillance program for the season.

On June 5, 2018, Misty Sierens attended the Food Rescue Partnership meeting in Davenport.

On June 13, 2018, Jason Watts and Misty Sierens attended the Environmental Health Directors' meeting in Peoria.

On June 19, 2018, Misty Sierens attended a meeting with Building/Plumbing Officials at the City of Rock Island in regards to backflow prevention issues.

### **APORS/GENETICS/FAMILY CASE**

#### **MANAGEMENT/HEALTH WORKS OF ILLINOIS**

Family Case Management: We continued to serve our medically fragile infants while in the process of finding a replacement APORS nurse. Nurses in WIC completed medical assessments and case managers helped out with the APORS caseload. WIC nurses traveled to the Moline WIC clinic several times to see APORS clients. Family Case Management ended the fiscal year above our state-set caseload in direct service and slightly above the number of FY17 face-to-face visits.

### **HEALTH PROMOTION**

#### Emergency Planning and Response

Kate Meyer and Nita Ludwig attended the Illinois Integrated Public Health and Healthcare Coalition Preparedness Summit June 12-14<sup>th</sup> in Bloomington, Illinois. Attended sessions included Hepatitis A, Tuberculosis, Understanding the Role and Function of Communicable Disease Surveillance and Control for Administrators and Emergency Response Coordinators, the Las Vegas Shooting incident, Ebola, Synthetic Cannabinoids, the Illinois Public

Health Administrators meeting and the Medical Reserve Corps of Illinois annual meeting. Also, one of our Augustana Student Medical Reserve Corps volunteers presented a poster on our collaboration between Rock Island County Health Department and Augustana College and won best presentation.

Kate completed an after-hours alert phone drill for all health department employees. This drill exercises staff availability if a real public health event occurs. There was a good response from employees during this drill.

Kate and Nita attended a Senior Officials Workshop for All-Hazards Preparedness. This workshop discussed the importance of whole of community preparedness planning, and analyzed recovery strategies using a table-top exercise.

#### Tobacco Education

The health educator's big project for June was outreach on the U.S. Department of Housing and Urban Development's (HUD) smoke-free rule. The ruling states that all public housing agencies must be smoke-free by July 31, 2018. The health educator spoke to the residents of the Moline Housing Authority and Greater Metro Housing Authority, at a total of five properties, on the importance of smoke-free housing. The Rock Island Housing Authority is already smoke-free. She provided information on the HUD rule, secondhand smoke facts, and tobacco cessation resources. The Illinois Tobacco Quitline was heavily suggested as a free resource to the residents. Additionally, the Rock Island County Health Department was able to provide smoke-free housing signs for all of the properties.

A pleasant addition to the health education program in June was an intern from Augustana College who will be assisting until April.

#### Medical Cannabis

The Medical Cannabis application assistance program is still being utilized by Illinois residents. There have been many interested citizens that have utilized the health department for information about the program. In June, there were two clients that completed their online

application with us. One new change revolves around the physician certification form. The physicians used to send these forms directly to the Illinois Department of Public Health. Now, the physicians give these forms to the patient to send in with the rest of the documents needed to complete the application.

**INFECTIOUS DISEASE**

Infectious Disease is fully staffed.

Employees attended a TB 101 Conference and Rock Island County is a high area with TB. We are educating more regarding Latent TB and are working to educate them on the need to be treated.

Audit reports have come in regarding our VFC Vaccines and maintenance, Refugee Audit and our STD Audits have gone well.

Due to the decrease in the numbers of refugees, our Refugee RN went to 32 hours per week this month.

**LEAD**

RICHD Lead Case Manager worked with Project Now Educator – provided lead education and reviewed follow up on children with high lead

Lead Case Manager provide lead education and results to pediatric providers and Head Start.

Health Educator attended Davenport Works Health Fair, RI City and County Health Fair and Minority Health Fair, where lead education was available and provided to attendees.

Families were sent lead results and lead education.

**SCHOOL HEALTH LINK**

The School Health Link received a notice indicating the 708 Mental Health Board renewed grant finances for Fiscal Year 2019.

The Link updated their office equipment utilizing grant money awarded from the city of Rock Island.

In partnership with the Regional Office of Education, Shaylee put on the School Nurse Workshop on June 8<sup>th</sup> with 19 nurses in attendance. The workshop topics included the Give Kids a Smile dental program, Illinois law and changes in immunizations for the upcoming school year, information on concussions, and drug and alcohol trends in the adolescent population.

The Registered Nurse position opened up at the clinic and interviews were held.

The Link’s letter of intent was accepted for the Amy Helpenstell grant and Shaylee is working on the grant application for this fall.

The Link is working on clearing out the Silvis clinic which closed last December.

**VITAL RECORDS**

For the month of June, there were 142 birth certificates and 110 death certificates filed with the registrar’s office. The registrar’s office issued 834 certified death certificates, 119 certified birth certificates, and 32 certified veteran certificates.

| <b>2017</b> | <b><u>Deaths</u></b> | <b>2018</b> | <b>2017</b> | <b><u>Births</u></b> | <b>2018</b> |
|-------------|----------------------|-------------|-------------|----------------------|-------------|
| 116         | <b>Apr</b>           | 131         | 130         | <b>Apr</b>           | 115         |
| 100         | <b>May</b>           | 145         | 155         | <b>May</b>           | 150         |
| <u>128</u>  | <b>Jun</b>           | <u>110</u>  | <u>133</u>  | <b>Jun</b>           | <u>142</u>  |
| 344         |                      | 386         | 418         |                      | 407         |
| 786         | <b>6 mths</b>        | 818         | 859         | <b>6 mths</b>        | 821         |

**WIC (WOMEN, INFANTS, AND CHILDREN)**

WIC nutritionist Jessica Temple and health educator Mariah Benson presented to a group of potential clients at an Illinois Department of Human Service meeting at the Rock Island facility. Jessica prepared a recipe using WIC foods and shared it with the women gathered. Jessica talked about the benefits of WIC beyond infant formula and how we promote nutrition education to children up to age 5 and how we offer evidenced-based support for breastfeeding moms. Caseload grew 2 percent in June over May, which was up 2 percent over April.

# Service Delivery Report

June 2018

|  | Dec        | Jan       | Feb        | March      | April      | May        | June       | July     | Aug      | Sept     | Oct      | Nov      | YTD         |
|--|------------|-----------|------------|------------|------------|------------|------------|----------|----------|----------|----------|----------|-------------|
| <b>Environmental Health</b>                      |            |           |            |            |            |            |            |          |          |          |          |          |             |
| <b>Environmental Health (# of Inspections)</b>   |            |           |            |            |            |            |            |          |          |          |          |          |             |
| Food Sanitation                                  | 87         | 42        | 62         | 81         | 91         | 106        | 80         |          |          |          |          |          | 549         |
| Potable Water Supplies                           | 20         | 16        | 24         | 30         | 35         | 50         | 40         |          |          |          |          |          | 215         |
| Private Sewage Disposal                          | 32         | 14        | 23         | 33         | 24         | 40         | 45         |          |          |          |          |          | 211         |
| Solid Waste                                      | 2          | 4         | 3          | 2          | 1          | 3          | 2          |          |          |          |          |          | 17          |
| Nuisance Control                                 | 2          | 5         | 0          | 1          | 4          | 6          | 6          |          |          |          |          |          | 24          |
| Liquor   | 24         | 5         | 6          | 17         | 6          | 10         | 3          |          |          |          |          |          | 71          |
| Body Art   | 0          | 0         | 2          | 2          | 1          | 3          | 0          |          |          |          |          |          | 8           |
| Tanning Facilities                               | 0          | 2         | 0          | 6          | 5          | 7          | 8          |          |          |          |          |          | 28          |
| West Nile Virus                                  | 0          | 0         | 0          | 0          | 0          | 3          | 5          |          |          |          |          |          | 8           |
| <b>Monthly Total</b>                             | <b>167</b> | <b>88</b> | <b>120</b> | <b>172</b> | <b>167</b> | <b>228</b> | <b>189</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>1131</b> |
| <b>Healthy Moms/Healthy Kids Case Management</b> |            |           |            |            |            |            |            |          |          |          |          |          |             |
| Home Visits: Moms & Kids                         | 24         | 42        | 54         | 65         | 54         | 45         | 43         |          |          |          |          |          | 327         |
| Face to Face (Office):                           |            |           |            |            |            |            |            |          |          |          |          |          |             |
| Moms & Kids                                      | 385        | 598       | 534        | 483        | 458        | 538        | 450        |          |          |          |          |          | 3446        |
| Medical Card Applications                        | 7          | 19        | 13         | 16         | 14         | 23         | 24         |          |          |          |          |          | 116         |
| <b>HealthWorks of Illinois</b>                   |            |           |            |            |            |            |            |          |          |          |          |          |             |
| Total # of Wards                                 | 420        | 428       | 400        | 442        | 413        | 429        | 429        |          |          |          |          |          | 2961        |
| Total # of New Children                          | 24         | 24        | 22         | 24         | 20         | 24         | 13         |          |          |          |          |          | 151         |
| Wards <6 yrs old in RI CO                        | 67         | 67        | 66         | 63         | 67         | 65         | 66         |          |          |          |          |          | 461         |
| <b>Cases Closed/Reason</b>                       | ~          | ~         | ~          | ~          | ~          | ~          | ~          | ~        | ~        | ~        | ~        | ~        | ~           |
| Home to Parent                                   | 5          | 14        | 5          | 8          | 10         | 3          | 14         |          |          |          |          |          | 59          |
| Transferred                                      | 3          | 6         | 7          | 11         | 4          | 11         | 3          |          |          |          |          |          | 45          |
| Adopted  | 5          | 1         | 1          | 2          | 5          | 6          | 7          |          |          |          |          |          | 27          |
| Subsidized Guardianship                          | 7          | 1         | 1          | 0          | 3          | 0          | 3          |          |          |          |          |          | 15          |
| Discharged                                       | 2          | 1         | 0          | 1          | 5          | 0          | 0          |          |          |          |          |          | 9           |





|                             | Dec       | Jan       | Feb       | March     | April     | May       | June      | July     | Aug      | Sept     | Oct      | Nov      | YTD        |
|-----------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|----------|----------|----------|----------|----------|------------|
| <b>Immunizations</b>        |           |           |           |           |           |           |           |          |          |          |          |          |            |
| <b>Adult Community</b>      |           |           |           |           |           |           |           |          |          |          |          |          |            |
| Dtap                        | 0         | 1         | 0         | 0         | 0         | 0         | 0         |          |          |          |          |          | 1          |
| Influenza                   | 28        | 21        | 31        | 35        | 0         | 0         | 0         |          |          |          |          |          | 115        |
| Hepatitis A                 | 7         | 0         | 1         | 0         | 2         | 4         | 1         |          |          |          |          |          | 15         |
| Twinrix                     | 1         | 1         | 5         | 7         | 8         | 1         | 4         |          |          |          |          |          | 27         |
| Hepatitis B                 | 8         | 3         | 0         | 0         | 0         | 3         | 0         |          |          |          |          |          | 14         |
| ActHib                      | 0         | 1         | 0         | 0         | 1         | 0         | 1         |          |          |          |          |          | 3          |
| Gardasil                    | 3         | 1         | 0         | 1         | 0         | 0         | 2         |          |          |          |          |          | 7          |
| Menactra (meningitis)       | 5         | 0         | 0         | 0         | 0         | 0         | 2         |          |          |          |          |          | 7          |
| MMR (Measles/Mumps/Rubella) | 0         | 9         | 11        | 14        | 6         | 6         | 7         |          |          |          |          |          | 53         |
| Pneumovax 23                | 1         | 0         | 0         | 0         | 2         | 0         | 0         |          |          |          |          |          | 3          |
| Prevnar 13                  | 2         | 1         | 1         | 3         | 0         | 1         | 0         |          |          |          |          |          | 8          |
| IPV                         | 1         | 1         | 0         | 0         | 1         | 0         | 1         |          |          |          |          |          | 4          |
| Rotateq                     | 0         | 0         | 1         | 0         | 0         | 0         | 0         |          |          |          |          |          | 1          |
| Tdap (Adacel/Boostrix)      | 7         | 2         | 13        | 21        | 10        | 1         | 14        |          |          |          |          |          | 68         |
| TD                          | 2         | 3         | 8         | 9         | 2         | 4         | 0         |          |          |          |          |          | 28         |
| Varicella                   | 3         | 3         | 3         | 0         | 0         | 0         | 0         |          |          |          |          |          | 9          |
| Pediarix                    | 0         | 0         | 0         | 0         | 0         | 0         | 0         |          |          |          |          |          | 0          |
| Zostavax                    | 0         | 0         | 0         | 0         | 0         | 0         | 0         |          |          |          |          |          | 0          |
| <b>Vaccination Totals</b>   | <b>68</b> | <b>47</b> | <b>74</b> | <b>90</b> | <b>32</b> | <b>20</b> | <b>32</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>363</b> |
| <b>Lead Program</b>         |           |           |           |           |           |           |           |          |          |          |          |          |            |
| Number Screened             | Sys Down  | 85        | 126       | 386       | 430       | 286       | 220       |          |          |          |          |          | 1533       |
| Elevated Venous             | Sys Down  | 14        | 10        | 8         | 8         | 8         | 8         |          |          |          |          |          | 56         |
| Home Visits                 |           | 3         | 1         | 1         | 2         | 2         | 1         | 3        |          |          |          |          | 13         |
| People Educated             |           | 500       | 632       | 1050      | 1000      | 995       | 850       | 943      |          |          |          |          | 5970       |
| <b>Refugees</b>             |           |           |           |           |           |           |           |          |          |          |          |          |            |
| New Arrivals                |           | 0         | 11        | 4         | 8         | 2         | 7         | 17       |          |          |          |          | 49         |
| TB Skin Tests               |           | 0         | 1         | 1         | 0         | 0         | 0         | 0        |          |          |          |          | 2          |
| Positives                   |           | 0         | 0         | 0         | 0         | 0         | 0         | 0        |          |          |          |          | 0          |
| Quantiferon Gold (TB)       |           | 0         | 9         | 3         | 8         | 2         | 7         | 17       |          |          |          |          | 46         |
| Positives                   |           | 0         | 3         | 1         | 0         | 1         | 0         | 4        |          |          |          |          | 9          |
| Chest X-Rays                |           | 0         | 3         | 1         | 0         | 1         | 0         | 4        |          |          |          |          | 9          |
| Parasite Treatment          |           | 0         | 0         | 0         | 0         | 0         | 0         | 4        |          |          |          |          | 4          |
| Changing Status:            |           | ~         | ~         | ~         | ~         | ~         | ~         | ~        | ~        | ~        | ~        | ~        | ~          |
| Adults                      |           | 20        | 20        | 30        | 32        | 10        | 8         | 14       |          |          |          |          | 134        |
| Children                    |           | 10        | 17        | 31        | 22        | 4         | 11        | 13       |          |          |          |          | 108        |

|                                      | Dec | Jan | Feb | March | April | May | June | July | Aug | Sept | Oct | Nov | YTD |
|--------------------------------------|-----|-----|-----|-------|-------|-----|------|------|-----|------|-----|-----|-----|
| <b>Reported Diseases</b>             |     |     |     |       |       |     |      |      |     |      |     |     |     |
| Anaplasmosis                         | 0   | 0   | 0   | 0     | 0     | 0   | 0    |      |     |      |     |     | 0   |
| Anthrax                              | 0   | 0   | 0   | 0     | 0     | 0   | 0    |      |     |      |     |     | 0   |
| Arboviruses/WNV                      | 0   | 0   | 0   | 0     | 0     | 0   | 0    |      |     |      |     |     | 0   |
| Babesiosis                           | 0   | 0   | 0   | 0     | 0     | 0   | 0    |      |     |      |     |     | 0   |
| Bacterial Meningitis                 | 0   | 0   | 0   | 0     | 0     | 0   | 0    |      |     |      |     |     | 0   |
| Bats Sent to IDPH for Testing        | 2   | 0   | 0   | 0     | 1     | 1   | 0    |      |     |      |     |     | 4   |
| Bats Tested Positive for Rabies      | 0   | 0   | 0   | 0     | 0     | 0   | 0    |      |     |      |     |     | 0   |
| Botulism, Infant, Wound, Other       | 0   | 0   | 0   | 0     | 0     | 0   | 0    |      |     |      |     |     | 0   |
| Brucellosis                          | 0   | 0   | 0   | 0     | 0     | 0   | 0    |      |     |      |     |     | 0   |
| Campylobacteria                      | 0   | 1   | 2   | 0     | 1     | 0   | 2    |      |     |      |     |     | 6   |
| Chancroid                            | 0   | 0   | 0   | 0     | 0     | 0   | 0    |      |     |      |     |     | 0   |
| Cholera                              | 0   | 0   | 0   | 0     | 0     | 0   | 0    |      |     |      |     |     | 0   |
| Creutzfeldt-Jakob Disease            | 0   | 0   | 0   | 0     | 0     | 0   | 0    |      |     |      |     |     | 0   |
| Cryptosporidiosis                    | 0   | 0   | 0   | 0     | 0     | 0   | 0    |      |     |      |     |     | 0   |
| Cyclosporiasis                       | 0   | 0   | 0   | 0     | 0     | 0   | 0    |      |     |      |     |     | 0   |
| Diphtheria                           | 0   | 0   | 0   | 0     | 0     | 0   | 0    |      |     |      |     |     | 0   |
| Drug Resistant Organism, Extensively | 0   | 0   | 0   | 0     | 0     | 0   | 0    |      |     |      |     |     | 0   |
| E Coli 0517:H7/STEC/EPEC/ETEC        | 1   | 2   | 1   | 0     | 0     | 0   | 0    |      |     |      |     |     | 4   |
| Ehrlichiosis                         | 0   | 0   | 0   | 0     | 0     | 0   | 0    |      |     |      |     |     | 0   |
| Foodborne/Waterborne Outbreaks       | 0   | 0   | 0   | 0     | 0     | 0   | 0    |      |     |      |     |     | 0   |
| Haemophilus Influenza, Invasive      | 0   | 0   | 0   | 0     | 0     | 0   | 1    |      |     |      |     |     | 1   |
| Hantavirus Pulmonary Syndrome        | 0   | 0   | 0   | 0     | 0     | 0   | 0    |      |     |      |     |     | 0   |
| Hemolytic Uremic Synd-Post Diarrheal | 0   | 0   | 0   | 0     | 0     | 0   | 0    |      |     |      |     |     | 0   |
| Hepatitis A                          | 0   | 4   | 1   | 0     | 0     | 0   | 1    |      |     |      |     |     | 6   |
| Hepatitis B                          | 0   | 10  | 4   | 0     | 0     | 0   | 2    |      |     |      |     |     | 16  |
| Hepatitis B Perinatal Exposure       | 0   | 0   | 0   | 0     | 0     | 0   | 0    |      |     |      |     |     | 0   |
| Hepatitis C                          | 0   | 32  | 8   | 0     | 1     | 0   | 5    |      |     |      |     |     | 46  |
| Hepatitis C Perinatal Exposure       | 0   | 0   | 0   | 0     | 0     | 0   | 0    |      |     |      |     |     | 0   |
| Hepatitis D                          | 0   | 0   | 0   | 0     | 0     | 0   | 0    |      |     |      |     |     | 0   |
| Histoplasmosis                       | 0   | 1   | 0   | 0     | 0     | 0   | 0    |      |     |      |     |     | 1   |
| Influenza w/ ICU Hospitalization     | 0   | 19  | 6   | 0     | 0     | 0   | 1    |      |     |      |     |     | 26  |
| Influenza Associated Death < 18 yrs  | 0   | 0   | 0   | 0     | 0     | 0   | 0    |      |     |      |     |     | 0   |
| Influenza A Variant-H3N2 (Swine Flu) | 0   | 0   | 0   | 0     | 0     | 0   | 0    |      |     |      |     |     | 0   |
| Influenza Outbreak Long Term Care    | 0   | 1   | 0   | 0     | 0     | 0   | 0    |      |     |      |     |     | 1   |
| Influenza Outbreak Assisted Living   | 0   | 1   | 0   | 0     | 0     | 0   | 0    |      |     |      |     |     | 1   |
| Influenza Outbreak School-12% Ill    | 0   | 0   | 0   | 0     | 0     | 0   | 0    |      |     |      |     |     | 0   |
| Legionellosis                        | 0   | 0   | 0   | 0     | 0     | 0   | 0    |      |     |      |     |     | 0   |
| Leprosy                              | 0   | 0   | 0   | 0     | 0     | 0   | 0    |      |     |      |     |     | 0   |
| Leptospirosis                        | 0   | 0   | 1   | 0     | 0     | 0   | 0    |      |     |      |     |     | 1   |

|   | Dec | Jan | Feb | March | April | May | June | July | Aug | Sept | Oct | Nov | YTD |
|---|-----|-----|-----|-------|-------|-----|------|------|-----|------|-----|-----|-----|
| <b>Reported Diseases Continue</b>       |     |     |     |       |       |     |      |      |     |      |     |     |     |
| Listeriosis                             | 0   | 0   | 0   | 0     | 0     | 0   | 0    |      |     |      |     |     | 0   |
| Lyme Disease                            | 0   | 0   | 0   | 0     | 0     | 0   | 0    |      |     |      |     |     | 0   |
| Malaria                                 | 0   | 0   | 0   | 0     | 0     | 0   | 0    |      |     |      |     |     | 0   |
| Measles                                 | 0   | 0   | 0   | 0     | 0     | 0   | 0    |      |     |      |     |     | 0   |
| Meningitis                              | 0   | 0   | 0   | 0     | 0     | 0   | 0    |      |     |      |     |     | 0   |
| MRSA Community Cluster Cases            | 0   | 0   | 0   | 0     | 0     | 0   | 0    |      |     |      |     |     | 0   |
| MRSA in Infant < 61 Days                | 0   | 0   | 0   | 0     | 0     | 0   | 0    |      |     |      |     |     | 0   |
| Mumps                                   | 0   | 0   | 1   | 0     | 0     | 0   | 1    |      |     |      |     |     | 2   |
| Ophthalmia Neonatorum (Gonococcal)      | 0   | 0   | 0   | 0     | 0     | 0   | 0    |      |     |      |     |     | 0   |
| Other Outbreaks                         | 0   | 0   | 0   | 0     | 0     | 1   | 0    |      |     |      |     |     | 1   |
| Pertusis (Whooping Cough)               | 2   | 6   | 0   | 0     | 0     | 0   | 1    |      |     |      |     |     | 9   |
| Plague                                  | 0   | 0   | 0   | 0     | 0     | 0   | 0    |      |     |      |     |     | 0   |
| Poliomyelitis                           | 0   | 0   | 0   | 0     | 0     | 0   | 0    |      |     |      |     |     | 0   |
| Psittacosis                             | 0   | 0   | 0   | 0     | 0     | 0   | 0    |      |     |      |     |     | 0   |
| Q-Fever                                 | 0   | 0   | 0   | 0     | 0     | 0   | 0    |      |     |      |     |     | 0   |
| Rabies, Potential Human/Animal Exposure | 0   | 1   | 1   | 0     | 2     | 0   | 0    |      |     |      |     |     | 4   |
| Reye Syndrome                           | 0   | 0   | 0   | 0     | 0     | 0   | 0    |      |     |      |     |     | 0   |
| Rubella                                 | 0   | 0   | 0   | 0     | 0     | 0   | 0    |      |     |      |     |     | 0   |
| Samonellosis, Other Typhoid             | 0   | 2   | 4   | 2     | 1     | 0   | 1    |      |     |      |     |     | 10  |
| Severe Acute Respiratory Synd (SARS)    | 0   | 0   | 0   | 0     | 0     | 0   | 0    |      |     |      |     |     | 0   |
| Shigellosis                             | 0   | 1   | 0   | 0     | 0     | 0   | 0    |      |     |      |     |     | 1   |
| Smallpox                                | 0   | 0   | 0   | 0     | 0     | 0   | 0    |      |     |      |     |     | 0   |
| Smallpox Vaccination Complications      | 0   | 0   | 0   | 0     | 0     | 0   | 0    |      |     |      |     |     | 0   |
| Spotted Fever Reickettsioses            | 0   | 0   | 0   | 0     | 0     | 0   | 0    |      |     |      |     |     | 0   |
| Staph Aureus, MRSA Clusters             | 0   | 0   | 0   | 0     | 0     | 0   | 0    |      |     |      |     |     | 0   |
| Staph Aureus in Infants < 61 Days       | 0   | 0   | 0   | 0     | 0     | 0   | 0    |      |     |      |     |     | 0   |
| Staph Aureus Infections                 | 0   | 0   | 0   | 0     | 0     | 0   | 0    |      |     |      |     |     | 0   |
| Streptococcal Infections, Group A       | 0   | 1   | 0   | 0     | 0     | 0   | 0    |      |     |      |     |     | 1   |
| S. Pneumoniae, Invasive < 5 yrs         | 0   | 0   | 0   | 0     | 0     | 0   | 0    |      |     |      |     |     | 0   |
| Tetanus                                 | 0   | 0   | 0   | 0     | 0     | 0   | 0    |      |     |      |     |     | 0   |
| Toxic Shock Synd due to S. Aureus       | 0   | 0   | 0   | 0     | 0     | 0   | 0    |      |     |      |     |     | 0   |
| Trichinosis                             | 0   | 0   | 0   | 0     | 0     | 0   | 0    |      |     |      |     |     | 0   |
| Tularema                                | 0   | 0   | 0   | 0     | 0     | 0   | 0    |      |     |      |     |     | 0   |
| Typhoid Fever                           | 0   | 0   | 0   | 0     | 0     | 0   | 0    |      |     |      |     |     | 0   |
| Typhus                                  | 0   | 0   | 0   | 0     | 0     | 0   | 0    |      |     |      |     |     | 0   |
| Varicella (Chickenpox)                  | 0   | 0   | 0   | 0     | 0     | 0   | 0    |      |     |      |     |     | 0   |
| Vibriosis (Non-Cholera)                 | 0   | 0   | 0   | 0     | 0     | 0   | 0    |      |     |      |     |     | 0   |
| West Nile                               | 0   | 0   | 0   | 0     | 0     | 0   | 0    |      |     |      |     |     | 0   |
| Yersiniosis                             | 0   | 0   | 0   | 0     | 0     | 0   | 0    |      |     |      |     |     | 0   |
| Zika                                    | 0   | 0   | 0   | 0     | 0     | 0   | 0    |      |     |      |     |     | 0   |
| Suspected Cases                         | 0   | 0   | 0   | 0     | 0     | 0   | 0    |      |     |      |     |     | 0   |
| Not a Case                              | 0   | 0   | 38  | 31    | 1     | 24  | 48   |      |     |      |     |     | 142 |

|  | Dec        | Jan        | Feb        | March      | April      | May        | June       | July     | Aug      | Sept     | Oct      | Nov      | YTD         |
|--|------------|------------|------------|------------|------------|------------|------------|----------|----------|----------|----------|----------|-------------|
| <b>Sexually Transmitted Diseases</b>                 |            |            |            |            |            |            |            |          |          |          |          |          |             |
| Chlamydia  | 15         | 48         | 68         | 50         | 73         | 60         | 62         |          |          |          |          |          | 376         |
| Gonorrhea  | 3          | 13         | 21         | 11         | 21         | 8          | 17         |          |          |          |          |          | 94          |
| Syphilis   | 1          | 4          | 7          | 2          | 0          | 2          | 0          |          |          |          |          |          | 16          |
| Genital Herpes                                       | 0          | 1          | 2          | 0          | 0          | 0          | 1          |          |          |          |          |          | 4           |
| Genital Warts  | 0          | 2          | 1          | 1          | 1          | 0          | 0          |          |          |          |          |          | 5           |
| Trichomoniasis                                       | 0          | 0          | 0          | 0          | 0          | 2          | 2          |          |          |          |          |          | 4           |
| Male STD Clinic Seen                                 | 0          | 14         | 20         | 19         | 10         | 17         | 10         |          |          |          |          |          | 90          |
| <b>Tuberculosis Program</b>                          |            |            |            |            |            |            |            |          |          |          |          |          |             |
| Skin Tests PPD                                       | 6          | 6          | 7          | 36         | 24         | 13         | 29         |          |          |          |          |          | 121         |
| Skin Tests Read                                      | -          | 4          | 4          | 28         | 22         | 9          | 32         |          |          |          |          |          | 99          |
| Positive   | 0          | 0          | 0          | 3          | 2          | 0          | 0          |          |          |          |          |          | 5           |
| Quantiferon Gold                                     | 2          | 0          | 2          | 0          | 0          | 2          | 6          |          |          |          |          |          | 12          |
| Positive   | 0          | 2          | 6          | 11         | 3          | 5          | 3          |          |          |          |          |          | 30          |
| Chest X-Rays   | 0          | 3          | 2          | 8          | 4          | 8          | 3          |          |          |          |          |          | 28          |
| Latent TB  | 0          | 4          | 3          | 1          | 3          | 3          | 6          |          |          |          |          |          | 20          |
| Taking Prophylaxis Medication                        | 3          | 0          | 1          | 1          | 2          | 2          | 2          |          |          |          |          |          | 11          |
| Direct Observation Medication                        | 0          | 3          | 3          | 2          | 4          | 4          | 5          |          |          |          |          |          | 21          |
| <b>Vision &amp; Hearing Screening in the Schools</b> |            |            |            |            |            |            |            |          |          |          |          |          |             |
| <b>Vision:</b> Screened                              | 5          | 92         | 140        | 259        | 207        | 104        | 0          |          |          |          |          |          | 807         |
| Wearing Glasses                                      | 0          | 3          | 5          | 18         | 8          | 5          | 0          |          |          |          |          |          | 39          |
| Referred   | 0          | 2          | 5          | 2          | 3          | 1          | 0          |          |          |          |          |          | 13          |
| <b>Hearing:</b> Screened                             | 5          | 95         | 145        | 275        | 214        | 109        | 0          |          |          |          |          |          | 843         |
| Referred   | 0          | 5          | 6          | 7          | 5          | 0          | 0          |          |          |          |          |          | 23          |
| <b>Vital Records</b>                                 |            |            |            |            |            |            |            |          |          |          |          |          |             |
| Birth  | 134        | 143        | 127        | 132        | 115        | 150        | 142        |          |          |          |          |          | 943         |
| Death  | 136        | 156        | 125        | 150        | 131        | 145        | 109        |          |          |          |          |          | 952         |
| Fetal Death  | 0          | 0          | 1          | 0          | 0          | 0          | 1          |          |          |          |          |          | 2           |
| <b>Monthly Total</b>                                 | <b>270</b> | <b>299</b> | <b>253</b> | <b>282</b> | <b>246</b> | <b>295</b> | <b>252</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>1897</b> |
| <b>Women, Infants, Children (W.I.C.) Program</b>     |            |            |            |            |            |            |            |          |          |          |          |          |             |
| Women  | 819        | 781        | 754        | 768        | 734        | 799        | 845        |          |          |          |          |          | *           |
| Infants  | 936        | 839        | 805        | 813        | 788        | 808        | 833        |          |          |          |          |          | *           |
| Children   | 1640       | 1528       | 1460       | 1431       | 1375       | 1397       | 1401       |          |          |          |          |          | *           |
| Breastfed Initiation Rate                            | 64.0%      | 64.0%      | 80.3%      | 67.3%      | 38.8%      | 69.0%      | 68.0%      |          |          |          |          |          | 64.5%       |
| Breastfed 6 Month Rate                               | 42.0%      | 56.7%      | 36.0%      | 39.0%      | 10.1%      | 40.6%      | 39.6%      |          |          |          |          |          | 37.7%       |
| Breastfed 12 Month Rate                              | 45.0%      | 26.3%      | 20.0%      | 44.0%      | 29.7%      | 15.3%      | 36.6%      |          |          |          |          |          | 31.0%       |
| Education Visits                                     | 435        | 545        | 398        | 399        | 381        | 311        | 423        |          |          |          |          |          | 2892        |
| Clinic Visits  | 805        | 835        | 750        | 919        | 792        | 917        | 987        |          |          |          |          |          | 6005        |
| Actual Caseload Percent                              | 82%        | 76%        | 75%        | 72%        | 70%        | 72%        | 74%        |          |          |          |          |          | 74%         |

\* Not Cumulative

**County Administration Committee  
Information Systems Report  
August 2018**

Summary of jobs performed during the month of July 2018.

| By Department                | Employees Hours | Work Orders | Revenue |
|------------------------------|-----------------|-------------|---------|
| 01=Auditor                   | 75.00           |             |         |
| 02=County Board              | 1.75            |             |         |
| 03=Circuit Clerk             | 9.75            |             |         |
| 04=Ct Admin                  | 1.50            |             |         |
| 05=County Clerk              | 13.00           | 1           |         |
| 08=Sheriff                   | 41.50           |             |         |
| 09=States Attorney           | 1.00            |             |         |
| 11=Treasurer                 | 48.25           | 5           |         |
| 12=Animal Control            | .25             |             |         |
| 13=Assessment                | 24.00           | 17          |         |
| 16=Info Systems              | 109.00          |             |         |
| 17=Health Dept               | 26.25           |             |         |
| 21=Hope Creek                | 32.00           |             |         |
| 22=Zoning & Bldg             | 1.50            | 5           |         |
| 23=Veterans                  | .25             |             |         |
| 28=GIS                       | 7.00            |             |         |
| 29=Human Resources           | 51.00           |             |         |
| 32=Forest Preserve           | 55.75           |             |         |
| 33=Niabi Zoo                 | 4.00            |             |         |
| 40=RITCC                     | 11.00           |             |         |
| 65=Mental Health             | .25             |             |         |
| 96=ETSB                      | 1.75            |             |         |
| Totals by Department         | 515.75          | 28          |         |
| By System Employees Hours    |                 |             |         |
| AS4=Circuit Clerk AS/400     | 1.75            |             |         |
| FM =Financial Management     | 153.75          |             |         |
| GIS=Geographic Info System   | 7.00            |             |         |
| HR =Human Resources          | 97.00           |             |         |
| IS4=Info Systems AS/400      | 1.50            |             |         |
| JAS=Job Accounting System    | 1.50            |             |         |
| MBA=Municipal Budget Account | .50             |             |         |
| MBT=Mobile Home Back Taxes   | .25             |             |         |
| MSC=Miscellaneous            | 15.75           |             |         |
| PAY=Payroll                  | 20.00           |             |         |
| PC =PC                       | 117.00          |             |         |
| PH =Phones                   | 6.00            |             |         |
| RED=Tax Redemption           | .50             |             |         |
| TAX=Real Estate Taxes        | 72.50           |             |         |
| WEB=WEB                      | 20.75           |             |         |
| Totals by System             | 515.75          |             |         |

**ROCK ISLAND COUNTY Information Systems**  
**SALES BY CUSTOMER SUMMARY**  
**July 2018**

|                           |            |
|---------------------------|------------|
| Bi-State SU               | 189.48     |
| Circuit Clerk SU          | 288.09     |
| Coroner SU                | 666.91     |
| County Administration     | 48.02      |
| County Clerk SU           | 24.01      |
| Court Services SU         | 104.94     |
| Forest Preserve Admin SU  | 163.55     |
| Health ADM 54 SU          | 618.16     |
| Hope Creek Care Center SU | 25.29      |
| Public Defender SU        | 72.02      |
| Recorder SU               | 107.72     |
| Sheriff SU                | 382.89     |
| Zoning and Building SU    | 24.01      |
| TOTAL                     | \$2,715.09 |

## ROCK ISLAND COUNTY PUBLIC DEFENDER'S OFFICE

DATE:                     JULY            1, 2018            TO:            AUGUST            1, 2018            .

This report covers all cases handled by Baron S. Heintz, Public Defender, and his Assistants for the above period.

### CASES PENDING ON – JULY 1, 2018

|                    |              |          |           |
|--------------------|--------------|----------|-----------|
| Felony             | 416          |          |           |
| Misdemeanor        | 1,149        |          |           |
| Petition to Revoke | 206          | Juvenile | 19        |
| Other              | 29           |          |           |
| <b>TOTALS:</b>     | <b>1,800</b> |          | <b>19</b> |

### CASES OPENED DURING – JULY 2018

|                    |            |          |           |
|--------------------|------------|----------|-----------|
| Felony             | 63         |          |           |
| Misdemeanor        | 448        |          |           |
| Petition to Revoke | 16         | Juvenile | 13        |
| Other              | 2          |          |           |
| <b>TOTALS:</b>     | <b>529</b> |          | <b>13</b> |

### CASES CLOSED DURING – JULY 2018

|                    |            |                   |          |
|--------------------|------------|-------------------|----------|
| Felony             | 63         |                   |          |
| Misdemeanor        | 296        |                   |          |
| Petition to Revoke | 14         | Juvenile          | 7        |
| Other              | 4          | Juvenile Hearings | 69       |
| <b>TOTALS:</b>     | <b>377</b> |                   | <b>7</b> |

### CASES PENDING ON - AUGUST 1, 2018

|                    |              |          |  |
|--------------------|--------------|----------|--|
| Felony             | 416          |          |  |
| Misdemeanor        | 1,301        |          |  |
| Petition to Revoke | 208          | Juvenile | 25 (not including reviews & active probation)            |
| Other              | 27           |          |  |
| <b>TOTALS:</b>     | <b>1,952</b> |          | <b>25 (not including reviews &amp; active probation)</b> |

### MENTAL HEALTH COURT HEARINGS DURING – JULY 2018

TOTAL: 23

### DRUG COURT HEARING DURING – JULY 2018

TOTAL: 76

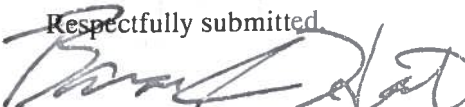
### FELONY PRELIMINARY HEARINGS DURING – JULY 2018

TOTAL: 72

### VETERANS CHARGED WITH FELONIES – JULY 2018

TOTAL: 2

Respectfully submitted,

  
Baron S. Heintz, Public Defender



**TOTAL: 69**

**CLIENT PROFILE**

**JULY 2018**

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|                    |                 |                 |                     |                   |                     |                    |                     |
|--------------------|-----------------|-----------------|---------------------|-------------------|---------------------|--------------------|---------------------|
| <b><u>SEX:</u></b> | <b><u>M</u></b> | <b><u>F</u></b> | <b><u>RACE:</u></b> | <b><u>CAU</u></b> | <b><u>BLACK</u></b> | <b><u>HISP</u></b> | <b><u>OTHER</u></b> |
|                    | 53              | 16              |                     | 45                | 22                  | 2                  | 0                   |

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|                    |                       |                       |                       |                       |                       |                    |
|--------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|--------------------|
| <b><u>AGE:</u></b> | <b><u>17 – 20</u></b> | <b><u>21 – 30</u></b> | <b><u>31 – 40</u></b> | <b><u>41 – 50</u></b> | <b><u>51 – 60</u></b> | <b><u>60 +</u></b> |
|                    | 7                     | 19                    | 22                    | 15                    | 6                     | 0                  |

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|                          |                             |                   |                         |                                |
|--------------------------|-----------------------------|-------------------|-------------------------|--------------------------------|
| <b><u>EDUCATION:</u></b> | <b><u>Non H.S. Grad</u></b> | <b><u>GED</u></b> | <b><u>H.S. Grad</u></b> | <b><u>2-4 Yrs. College</u></b> |
|                          | 20                          | 10                | 24                      | 15                             |

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|                         |                   |                  |                       |                    |                     |
|-------------------------|-------------------|------------------|-----------------------|--------------------|---------------------|
| <b><u>EMPLOYED:</u></b> | <b><u>Yes</u></b> | <b><u>No</u></b> | <b><u>CHARGE:</u></b> | <b><u>Drug</u></b> | <b><u>Other</u></b> |
|                         | 22                | 47               |                       | 30                 | 39                  |

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|                              |                       |                    |                    |                    |                     |                            |                 |                 |
|------------------------------|-----------------------|--------------------|--------------------|--------------------|---------------------|----------------------------|-----------------|-----------------|
| <b><u>ARREST AGENCY:</u></b> | <b><u>Sheriff</u></b> | <b><u>Mol.</u></b> | <b><u>R.I.</u></b> | <b><u>E.M.</u></b> | <b><u>Other</u></b> | <b><u>PRIOR FELONY</u></b> | <b><u>Y</u></b> | <b><u>N</u></b> |
|                              | 7                     | 22                 | 22                 | 6                  | 12                  |                            | 39              | 30              |

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|                       |                    |                   |                          |                               |                     |
|-----------------------|--------------------|-------------------|--------------------------|-------------------------------|---------------------|
| <b><u>INCOME:</u></b> | <b><u>None</u></b> | <b><u>Job</u></b> | <b><u>Public Aid</u></b> | <b><u>S.S. Disability</u></b> | <b><u>Other</u></b> |
|                       | 6                  | 20                | 8                        | 5                             | 30                  |

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|  |                         |                               |                   |                  |
|--|-------------------------|-------------------------------|-------------------|------------------|
| <b><u>SUBSTANCE ADDICTION/TREATMENT:</u></b> | <b><u>ADDICTION</u></b> | <b><u>PRIOR TREATMENT</u></b> |                   |                  |
|  | <b><u>YES</u></b>       | <b><u>NO</u></b>              | <b><u>YES</u></b> | <b><u>NO</u></b> |
|  | 33                      | 36                            | 32                | 37               |

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|                                 |                   |                  |                          |                   |                  |
|---------------------------------|-------------------|------------------|--------------------------|-------------------|------------------|
| <b><u>MILITARY VETERAN:</u></b> | <b><u>YES</u></b> | <b><u>NO</u></b> | <b><u>MH ISSUES:</u></b> | <b><u>YES</u></b> | <b><u>NO</u></b> |
|                                 | 2                 | 67               |                          | 26                | 43               |

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# Rule18 Fees 2018

| <u>MONTH</u> | <u>FEEES COLLECTED</u>                       | <u>TTL COLLECTED</u> | <u>FEEES ORDERED</u> | <u>TTL ORDERED</u> |
|--------------|--|----------------------|----------------------|--------------------|
| JANUARY      | Felony, Misd/Traffic, Juvenile<br>\$5,524.37 | \$5,524.37           | \$12,950.00          | \$12,950.00        |
| FEBRUARY     | Felony, Misd/Traffic, Juvenile<br>\$4,480.49 | \$10,004.86          | \$3,900.00           | \$16,850.00        |
| MARCH        | Felony, Misd/Traffic, Juvenile<br>\$3,822.10 | \$13,826.96          | \$8,150.00           | \$25,000.00        |
| APRIL        | Felony, Misd/Traffic, Juvenile<br>\$6,825.57 | \$20,652.53          | \$5,875.00           | \$30,875.00        |
| MAY          | Felony, Misd/Traffic, Juvenile<br>\$5,571.81 | \$26,224.34          | \$4,225.00           | \$35,100.00        |
| JUNE         | Felony, Misd/Traffic, Juvenile<br>\$5,456.38 | \$31,680.72          | \$8,994.52           | \$44,094.52        |
| JULY         | Felony, Misd/Traffic, Juvenile<br>\$6,814.70 | \$38,495.42          | \$8,125.00           | \$52,219.52        |
| AUGUST       | Felony, Misd/Traffic, Juvenile               |                      |                      |                    |
| SEPTEMBER    | Felony, Misd/Traffic, Juvenile               |                      |                      |                    |

**GMS APPLICATION NUMBER: 2018-H3362-IL-DJ**

**MEMORANDUM OF UNDERSTANDING  
2018 EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT (JAG)**

**THIS AGREEMENT** is made and entered into this 7th day of August, 2018, by and between **THE COUNTY OF ROCK ISLAND, ILLINOIS (“County”)**, **THE CITY OF MOLINE, ILLINOIS (“Moline”)**, and **THE CITY OF ROCK ISLAND, ILLINOIS (“Rock Island”)**, in regard to the joint application for funding available from the U. S. Department of Justice.

**WITNESSETH:**

WHEREAS, County, Moline, and Rock Island are eligible to submit a joint application for the aggregate of funds allocated to them under the 2018 Edward Byrne Memorial Justice Assistance Grant (JAG) Program award; and

WHEREAS, the grant requires that one agency serve as the Fiscal Agent for the funds and administer the financial and programmatic requirements; and

WHEREAS, Rock Island County will serve in the capacity of Fiscal Agent for the 2018 JAG grant, and as such will make application for the joint funding and comply with the subsequent reporting requirements; and

WHEREAS, this agreement is made subject to and enabled by Article VII, Section 10 of the Illinois Constitution of 1970 and the Intergovernmental Cooperation Act, 5 ILCS 220/1 *et seq.*

**NOW THEREFORE**, the participating agencies agree as follows:

**Grant Administration.** Rock Island County will complete the application process, based on the agreed upon allocation of funding and the individual projects as identified below for each of the participating agencies.

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A. Upon receipt of the JAG funding, County will pay Moline the sum of \$12,665.70 as its portion of the grant for its Less Lethal Weapon Deployment Project.

B. Upon receipt of the JAG funding, County will pay Rock Island the sum of \$11,639.70 for the Police Officer Personnel Project.

C. Upon receipt of the JAG funding, County will retain the sum of \$2,700.60 for the Court Facility Security Enhancement Project.

D. Each participating agency will establish a trust fund account in which its portion of the JAG funding will be deposited.

E. Each participating agency will retain documentation of all expenditures made from the JAG funding during the course of the grant period.

F. Each participating agency will set-aside 3 percent of FY2018 JAG funds received for NIBRS compliance activities.

G. Upon request by County, Moline and Rock Island will provide financial and program data from their respective individual JAG funded projects for preparation of the appropriate quarterly and semi-annual reports required under the grant.

H. County, as the Fiscal Agent, will prepare and submit the required quarterly financial and program reports required under the grant.

**Term:** The term of this agreement shall be for the four-year grant period, or until final close-out of the grant has been approved by the U. S. Department of Justice, whichever occurs first.

**Miscellaneous:** Each party to this agreement will be responsible for its own actions in providing services under this agreement and shall not be liable for any civil liability that may

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arise from the furnishing of services by the other parties.

**CITY OF MOLINE, ILLINOIS**

**CITY OF ROCK ISLAND, ILLINOIS**

By: \_\_\_\_\_  
Mayor

By: \_\_\_\_\_  
Mayor

Attest:  
  
\_\_\_\_\_  
City Clerk

Attest:  
  
\_\_\_\_\_  
City Clerk

Approved As To Form:  
  
\_\_\_\_\_  
City Attorney

Approved As To Form:  
  
\_\_\_\_\_  
City Attorney

**COUNTY OF ROCK ISLAND,  
ILLINOIS**

By: \_\_\_\_\_  
County Board Chairman

Attest:  
  
\_\_\_\_\_

Approved As To Form:  
  
\_\_\_\_\_