

## TIF Loss in Extension by District Rock Island County

District Name	Total EAV	Rate Setting EAV	TIF Increment EAV	Rate	Total Extension before TIF	Total Extension after TIF	TIF Extension Loss
0001 - CORDOVA TWP	273,942,489	269,129,013	4,813,476	0.0709	\$194,225.22	\$190,812.47	\$3,412.75
0002 - COE TWP	54,270,268	48,023,975	6,246,293	0.2157	\$117,060.97	\$103,587.71	\$13,473.26
0005 - PORT BYRON TWP	36,325,912	29,683,466	6,642,446	0.0431	\$15,656.47	\$12,793.58	\$2,862.89
0006 - HAMPTON TWP	390,394,922	367,615,081	22,779,841	0.1654	\$645,713.20	\$608,035.34	\$37,677.86
0007 - SOUTH MOLINE TWP	744,425,761	725,302,275	19,123,486	0.1118	\$832,268.00	\$810,887.94	\$21,380.06
0008 - MOLINE TWP	343,447,089	291,339,860	52,107,229	0.2686	\$922,498.88	\$782,538.86	\$139,960.02
0009 - ROCK ISLAND TWP	173,168,266	162,763,237	10,405,029	0.3199	\$553,965.28	\$520,679.58	\$33,285.70
0010 - SOUTH ROCK ISLAND TWP	273,563,130	270,578,811	2,984,319	0.1705	\$466,425.14	\$461,336.88	\$5,088.26
0011 - BLACKHAWK TWP	281,546,119	221,135,724	60,410,395	0.0992	\$279,293.75	\$219,366.63	\$59,927.12
0012 - COAL VALLEY TWP	112,257,267	108,368,580	3,888,687	0.0804	\$90,254.84	\$87,128.34	\$3,126.50
0016 - ANDALUSIA TWP	53,214,103	51,341,757	1,872,346	0.2914	\$155,065.90	\$149,609.88	\$5,456.02
0031 - CORDOVA ROAD & BRIDGE	273,942,489	269,129,013	4,813,476	0.0978	\$267,915.75	\$263,208.17	\$4,707.58
0032 - COE ROAD & BRIDGE	54,270,268	48,023,975	6,246,293	0.3249	\$176,324.10	\$156,029.90	\$20,294.20
0036 - HAMPTON ROAD & BRIDGE	390,394,922	367,615,081	22,779,841	0.1021	\$398,593.22	\$375,335.00	\$23,258.22
0037 - SOUTH MOLINE ROAD & BRIDGE	744,425,761	725,302,275	19,123,486	0.0182	\$135,485.49	\$132,005.01	\$3,480.48
0041 - BLACKHAWK ROAD & BRIDGE	281,546,119	221,135,724	60,410,395	0.1618	\$455,541.62	\$357,797.60	\$97,744.02
0042 - COAL VALLEY ROAD & BRIDGE	112,257,267	108,368,580	3,888,687	0.1281	\$143,801.56	\$138,820.15	\$4,981.41
0046 - ANDALUSIA ROAD & BRIDGE	53,214,103	51,341,757	1,872,346	0.2416	\$128,565.27	\$124,041.69	\$4,523.58
0100 - ROCK ISLAND COUNTY	2,988,647,171	2,797,373,624	191,273,547	1.3051	\$39,004,834.23	\$36,508,523.17	\$2,496,311.06
0101 - FOREST PRESERVE	2,988,647,171	2,797,373,624	191,273,547	0.1318	\$3,939,036.97	\$3,686,938.44	\$252,098.53
0202 - METRO MASS TRANSIT DIST	2,038,151,358	1,870,110,161	168,041,197	0.1952	\$3,978,471.45	\$3,650,455.04	\$328,016.41
0203 - METRO AIRPORT AUTHORITY	2,286,482,592	2,114,783,606	171,698,986	0.0696	\$1,591,391.88	\$1,471,889.39	\$119,502.49
0204 - ILLINI HOSPITAL DISTRICT	554,375,173	514,632,088	39,743,085	0.0750	\$415,781.38	\$385,974.07	\$29,807.31
0209 - R JONES LIBRARY	112,792,877	109,150,040	3,642,837	0.2129	\$240,136.04	\$232,380.44	\$7,755.60
0212 - BLACKHAWK-RURAL MTAD	321,377,394	260,966,999	60,410,395	0.0635	\$204,074.65	\$165,714.04	\$38,360.61
0218 - RIVER VALLEY LIBRARY	152,765,521	139,876,782	12,888,739	0.3578	\$546,595.03	\$500,479.12	\$46,115.91
0221 - COAL VALLEY FPD BOND	107,990,777	104,123,052	3,867,725	0.0528	\$57,019.13	\$54,976.97	\$2,042.16
0222 - MILAN-BLACKHAWK LIBRARY	247,661,275	209,767,604	37,893,671	0.1301	\$322,207.32	\$272,907.65	\$49,299.67
0226 - CORDOVA LIBRARY	277,381,882	272,568,406	4,813,476	0.1500	\$416,072.82	\$408,852.61	\$7,220.21
0227 - MULTI-TWP CD-PORT BYRON	311,781,405	300,325,483	11,455,922	0.0215	\$67,033.00	\$64,569.98	\$2,463.02
0231 - EAST MOLINE SPEC SER #1	4,931,084	4,224,835	706,249	1.4202	\$70,031.25	\$60,001.11	\$10,030.14
0233 - MOLINE SPEC SER #5	11,336,071	644,123	10,691,948	0.9315	\$105,595.50	\$6,000.01	\$99,595.49
0234 - MOLINE SPEC SER #6	35,244,609	10,476,729	24,767,880	0.5327	\$187,748.03	\$55,809.54	\$131,938.49
0300 - ANDALUSIA FPD	83,158,096	81,285,750	1,872,346	0.5158	\$428,929.46	\$419,271.90	\$9,657.56
0302 - BLACKHAWK FPD	177,577,590	139,683,919	37,893,671	0.2476	\$439,682.11	\$345,857.38	\$93,824.73
0306 - COAL VALLEY FPD	104,403,957	100,761,120	3,642,837	0.8039	\$839,303.41	\$810,018.64	\$29,284.77
0307 - CORDOVA FPD	280,576,836	275,293,850	5,282,986	0.2306	\$647,010.18	\$634,827.62	\$12,182.56
0313 - RAPIDS CITY FPD	143,783,333	131,364,104	12,419,229	0.3596	\$517,044.87	\$472,385.31	\$44,659.56
0401 - SILVIS SCHL 34	86,242,514	81,987,858	4,254,656	3.7363	\$3,222,279.05	\$3,063,312.34	\$158,966.71
0402 - CARBON CLIFF/BARSTOW 36	30,287,033	29,151,197	1,135,836	3.6914	\$1,118,015.54	\$1,076,087.30	\$41,928.24
0403 - EAST MOLINE SCHL 37	421,919,437	387,566,844	34,352,593	4.1708	\$17,597,415.88	\$16,164,637.91	\$1,432,777.97
0410 - UNITED TWP HIGH 30	585,616,753	545,873,668	39,743,085	1.8606	\$10,895,985.31	\$10,156,525.45	\$739,459.86

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0420 - SCHOOL-#1 COMM.	260,076,417	259,893,413	183,004	2.8870	\$7,508,406.16	\$7,503,122.84	\$5,283.32
0421 - MOLINE- COAL VALLEY SCHL 40	960,754,065	902,575,678	58,178,387	5.0181	\$48,211,599.74	\$45,292,150.11	\$2,919,449.63
0422 - ROCK ISLAND SCHL 41	675,016,852	601,252,781	73,764,071	5.3731	\$36,269,330.47	\$32,305,913.17	\$3,963,417.30
0423 - RIVERDALE CUSD 100	194,687,831	177,168,620	17,519,211	4.4063	\$8,578,529.90	\$7,806,580.91	\$771,948.99
0427 - ROCKRIDGE CUSD 300	234,860,082	232,974,293	1,885,789	4.6884	\$11,011,180.08	\$10,922,766.78	\$88,413.30
0450 - BLACKHAWK CC 503	2,988,647,171	2,797,373,624	191,273,547	0.5620	\$16,796,197.10	\$15,721,239.77	\$1,074,957.33
0500 - ANDALUSIA VILLAGE	22,779,568	20,907,222	1,872,346	0.7311	\$166,541.42	\$152,852.68	\$13,688.74
0502 - COAL VALLEY VILLAGE	78,417,230	74,774,393	3,642,837	0.4317	\$338,527.18	\$322,801.07	\$15,726.11
0503 - CORDOVA VILLAGE	13,817,378	8,534,392	5,282,986	0.8434	\$116,535.77	\$71,979.06	\$44,556.71
0504 - EAST MOLINE CITY	309,387,512	291,981,341	17,406,171	2.2567	\$6,981,947.98	\$6,589,142.91	\$392,805.07
0507 - MILAN VILLAGE	124,453,690	86,574,971	37,878,719	1.7514	\$2,179,681.93	\$1,516,274.04	\$663,407.89
0508 - MOLINE CITY	842,157,439	787,615,249	54,542,190	1.9437	\$16,369,014.14	\$15,308,877.59	\$1,060,136.55
0510 - PORT BYRON VILLAGE	42,735,430	30,316,201	12,419,229	0.9335	\$398,935.24	\$283,001.74	\$115,933.50
0513 - ROCK ISLAND CITY	561,571,414	525,694,211	35,877,203	2.7479	\$15,431,420.89	\$14,445,551.22	\$985,869.67
0514 - SILVIS CITY	140,420,154	118,083,240	22,336,914	1.6156	\$2,268,628.01	\$1,907,752.84	\$360,875.17
0601 - HAMPTON CEMETERY	389,755,879	366,976,038	22,779,841	0.0000	\$0.00	\$0.00	\$0.00
0602 - SOUTH MOLINE CEMETERY	744,361,960	725,238,474	19,123,486	0.0000	\$0.00	\$0.00	\$0.00
0603 - ANDALUSIA LIBRARY	53,214,103	51,341,757	1,872,346	0.0000	\$0.00	\$0.00	\$0.00
0903 - MILAN TIF 1/PROJ AREA 1	38,680,633	12,522,339	26,158,294	0.0000	\$0.00	\$2,639,476.24	\$-2,639,476.24
0904 - MOLINE TIF 1/PROJ AREA 1	40,330,169	14,388,862	25,941,307	0.0000	\$0.00	\$2,606,391.20	\$-2,606,391.20
0916 - CORDOVA TIF 1/PROJ AREA 1	4,471,667	1,416,714	3,054,953	0.0000	\$0.00	\$236,343.88	\$-236,343.88
0918 - MOLINE TIF 2/1 MOLINE PL	2,781,677	33,114	2,748,563	0.0000	\$0.00	\$260,951.28	\$-260,951.28
0919 - CORDOVA TIF 2/PROJ AREA 2	2,147,378	184,126	1,963,252	0.0000	\$0.00	\$153,514.40	\$-153,514.40
0920 - CORDOVA TIF 3/PROJ AREA 3	302,259	37,478	264,781	0.0000	\$0.00	\$20,845.04	\$-20,845.04
0921 - E MOLINE TIF 3/RIVERFRONT	3,557,737	1,251,900	2,305,837	0.0000	\$0.00	\$248,632.28	\$-248,632.28
0922 - ROCK ISLAND TIF 3/ N 11TH ST	9,839,738	5,961,940	3,877,798	0.0000	\$0.00	\$412,572.32	\$-412,572.32
0923 - MILAN TIF 2/PROJ AREA 2	17,244,247	6,946,843	10,297,404	0.0000	\$0.00	\$1,039,049.40	\$-1,039,049.40
0924 - SILVIS TIF 6/RAILTECH	2,139,453	209,806	1,929,647	0.0000	\$0.00	\$189,466.28	\$-189,466.28
0925 - E MOLINE TIF 4/KENNEDY DR	5,634,240	1,866,810	3,767,430	0.0000	\$0.00	\$405,254.88	\$-405,254.88
0926 - PORT BYRON TIF 1/AREA 1	19,416,103	6,996,874	12,419,229	0.0000	\$0.00	\$1,038,261.04	\$-1,038,261.04
0927 - MOLINE TIF 3/OLD MOL HIGH	921,404	320,011	601,393	0.0000	\$0.00	\$57,242.52	\$-57,242.52
0928 - ROCK ISLAND TIF 4/PKWAY/I-280	21,243,507	163,237	21,080,270	0.0000	\$0.00	\$2,257,052.64	\$-2,257,052.64
0929 - E MOLINE TIF 5/DOWNTOWN	3,878,869	3,084,452	794,417	0.0000	\$0.00	\$95,495.52	\$-95,495.52
0930 - ANDALUSIA TIF 1/1ST & 6TH	1,747,814	901,394	846,420	0.0000	\$0.00	\$71,667.96	\$-71,667.96
0931 - ANDALUSIA TIF 2/ANDALUSIA RI	1,036,507	10,581	1,025,926	0.0000	\$0.00	\$86,867.28	\$-86,867.28
0933 - SILVIS TIF 7/PROJ AREA 7	1,348,683	90,785	1,257,898	0.0000	\$0.00	\$128,974.72	\$-128,974.72
0934 - SILVIS TIF 8/PROJ AREA 8	11,434,458	678,889	10,755,569	0.0000	\$0.00	\$1,102,790.08	\$-1,102,790.08
0935 - MILAN TIF 3/PROJ AREA 3	5,335,081	3,930,382	1,404,699	0.0000	\$0.00	\$141,739.88	\$-141,739.88
0936 - COAL VALLEY TIF 1/ROUTE 6	7,395,912	3,753,075	3,642,837	0.0000	\$0.00	\$320,438.64	\$-320,438.64
0938 - E MOLINE TIF 7/LUCKY STR	61,304	52,142	9,162	0.0000	\$0.00	\$985.56	\$-985.56
0939 - ROCK ISLAND TIF 5/COLUMBIA	7,426,505	3,148,885	4,277,620	0.0000	\$0.00	\$457,902.12	\$-457,902.12
0940 - MOLINE TIF 5/BUSINESS PK	50,820	21,951	28,869	0.0000	\$0.00	\$2,780.48	\$-2,780.48

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District Name	Total EAV	Rate Setting EAV	TIF Increment EAV	Rate	Total Extension before TIF	Total Extension after TIF	TIF Extension Loss
0941 - MOLINE TIF 6/KONE CENTRE	5,861,207	0	5,861,207	0.0000	\$0.00	\$611,065.92	\$-611,065.92
0942 - MOLINE TIF 7/MOL PL PH 2-3	4,259,528	173,858	4,085,670	0.0000	\$0.00	\$387,897.60	\$-387,897.60
0944 - SILVIS TIF 9/DOWNTOWN	14,382,350	10,628,835	3,753,515	0.0000	\$0.00	\$371,198.68	\$-371,198.68
0945 - SILVIS TIF 10/INDUSTRIAL PK	5,369,921	4,934,702	435,219	0.0000	\$0.00	\$42,732.92	\$-42,732.92
0946 - MOLINE TIF 8/RTE 6/150	287,577	41,727	245,850	0.0000	\$0.00	\$23,312.20	\$-23,312.20
0947 - MOLINE TIF 9/41ST ST	2,351,463	561,763	1,789,700	0.0000	\$0.00	\$167,435.32	\$-167,435.32
0948 - E MOLINE TIF 9/PT OF CALL	10,921,423	1,635,320	9,286,103	0.0000	\$0.00	\$998,887.44	\$-998,887.44
0949 - MOLINE TIF 10/SOUTHPARK	10,207,103	9,836,561	370,542	0.0000	\$0.00	\$34,666.04	\$-34,666.04
0950 - MOLINE TIF 11/RBEND COMMON	7,813,776	1,197,662	6,616,114	0.0000	\$0.00	\$628,140.60	\$-628,140.60
0951 - MOLINE TIF 12/QC STATION	2,618,114	299,272	2,318,842	0.0000	\$0.00	\$232,498.00	\$-232,498.00
0952 - ROCK ISLAND TIF 6/LOCKS	1,992,387	431,076	1,561,311	0.0000	\$0.00	\$167,132.12	\$-167,132.12
0953 - ROCK ISLAND TIF 7/WATCHTOW	3,465,836	2,175,853	1,289,983	0.0000	\$0.00	\$136,160.36	\$-136,160.36
0954 - SILVIS TIF 11/AVENUE	4,015,790	123,409	3,892,381	0.0000	\$0.00	\$399,093.52	\$-399,093.52
0955 - ROCK ISLAND TIF 8/1ST STREE	1,490,466	1,406,061	84,405	0.0000	\$0.00	\$9,035.08	\$-9,035.08
0956 - MOLINE TIF 13/MOLINE CENTRE	8,156,392	4,222,259	3,934,133	0.0000	\$0.00	\$394,459.32	\$-394,459.32
0958 - ROCK ISLAND TIF 9/CENTURY V	3,279,212	980,981	2,298,231	0.0000	\$0.00	\$246,016.44	\$-246,016.44
0959 - ROCK ISLAND TIF 10	3,000,791	1,578,254	1,422,537	0.0000	\$0.00	\$152,342.32	\$-152,342.32
0960 - E MOLINE TIF 11/EMG 2	2,210,322	967,100	1,243,222	0.0000	\$0.00	\$133,730.92	\$-133,730.92
0961 - MILAN TIF 4	447,143	428,821	18,322	0.0000	\$0.00	\$1,848.76	\$-1,848.76
0962 - SILVIS TIF 12/TWIN OAKS	1,122,392	809,707	312,685	0.0000	\$0.00	\$32,060.16	\$-32,060.16
<b>Report Totals</b>	<b>27,938,531,697</b>	<b>25,785,245,359</b>	<b>2,153,286,338</b>		<b>\$265,456,825.16</b>	<b>\$265,456,826.25</b>	<b>\$-1.09</b>